

APR 17 2019

PUBLIC SERVICE
COMMISSION

April 12, 2019

Mr. Jeff D. Cline
Annual Report Branch Manager
Kentucky Public Service Commission
PO Box 615
Frankfort, KY 40602

Dear Mr. Cline:

Please use the enclosed pages to replace the supplemental information for Case No. 2012-00484 in Fleming-Mason Energy Cooperative, Inc.'s 2018 Annual Report. One number was reported in error, and this has the corrected amount.

If you have any questions, please contact me at 606-845-2661.

Sincerely,



Jennifer L. McRoberts
Office Manager

Enclosures

2018 Annual Report Supplement
 Data Report per Case No. 2012-00484
 Fleming-Mason Energy Cooperative, Inc.

1. Number of homes that have completed an energy assessment during the preceding calendar year and for the retrofit program to date:

2018: 6
 Retrofit Program to Date: 148

2. Number of homes that have completed a retrofit during the calendar year and for the program to date:

2018: 3
 Retrofit Program to Date: 70

3. Number of new participants during the preceding calendar year and for the program to date:

2018: 3
 Retrofit Program to Date: 70

4. Average monthly payment during the preceding calendar year and for the program to date:

2018: \$51.90
 Retrofit Program to Date: \$41.83

5. Average monthly estimated savings in dollars during the preceding calendar year and for the program to date:

2018: \$68.12
 Retrofit Program to Date: \$58.55

6. To the extent available for each project during the preceding calendar year, the actual monthly savings in kWh usage compared to the estimated monthly savings:

Location ID	Projected Electric Savings (kWh)	Actual Electric Savings (kWh) Non Normalized
260866087	506	213
200878015	768	(134)
260648117	583	319

7. A list of each account that became inactive during the preceding calendar year, including:
 a. The reason the account became inactive (non-payment, residence destroyed, etc.);
 b. The amount of the unpaid liability; and

c. Whether the account became active again during the preceding calendar year, and if so when it became active.

There were no inactive accounts in 2018.

8. If applicable, documentation of any and all issues or complaints by participating on-bill financing customers during the preceding calendar year and how each issue was resolved:

We are not aware of any issues.

9. A list of independent contractors qualified to participate in the program:

MATT SMITH, KENTUCKY CLIMATE	J & K MECHANICAL
DARRELL SAUNDERS CONTRACTING, INC.	PEOPLE'S SELF-HELP, INC.
JEFFERSON HEATING & AIR, INC.	RICK MARSHALL HEATING & AIR
SMITH INSULATION, INC.	THOROUGHbred INSULATION
MATT JONES HEATING & AIR	TOTAL COMFORT SOLUTIONS
ADAMS REFRIGERATION	MAYSVILLE HEATING SERVICE
DOYLE MOBILE HOMES, INC.	

10. A schedule of fees charged by MACED for the services provided under the KER program:

Location ID	HowSmartKY Service Fee
260866087	\$575.00
200878015	\$575.00
260648117	\$575.00

The fees above were paid by Fleming-Mason Energy. MACED is currently charging a \$425 data collection and management fee to each new program participant from FME as well; it's most often added to the principal amount financed on the conservation plan.

11. The balance remaining in the Risk Mitigation Fund as of December 31 of the preceding calendar year:

\$78,059